



2011 Bond Referendum Summary

RECOMMENDED BY COMMITTEE

May 16, 2011

APPROVED BY BOARD OF TRUSTEES

August 23, 2011

New Construction Total	\$193,421,228
Land Requirements Total (Properties for ES#23, ES#25, Ag Barn,)	\$2,700,000
Technology Requirements Total	\$21,168,000
Transportation Requirements Total	\$6,100,779
Existing Facilities Total	\$23,791,754
Miscellaneous Bond Cost Total	\$1,977,454
Total Estimated 2011 Bond Projects	\$249,159,215



2011 Bond Referendum

New Construction Items		
Item Description	Open Date	Project Cost
High School #5 (2016)	2016	82,201,089
Junior High School #5 (2016)	2016	41,386,418
Polly Ryon 6th Grade (2013)	2013	15,455,109
Elementary #22 (2013)	2013	15,710,070
Elementary #23 (2015)	2015	18,738,620
Transportation Satellite (2016)Phase 2	2016	3,599,370
Natatorium (2013)	2013	13,014,256
CTE - New Ag Barn (2016)	2016	3,316,295



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Existing Facilities		
Item Description	Open Date	Project Cost
GRHS Shell Build-Out	2015	\$2,509,191
Traylor Stadium Improvements	2013	\$3,033,608
Traylor Stadium Track and Turf	2013	\$980,560
CTE - Existing Facilities	2013	\$2,750,000
Austin Elementary School	2013	\$816,000
S. Dickinson Elementary School	2013	\$108,000
Huggins Elementary School	2013	\$480,000
Pink Elementary School	2013	\$48,000
Seguin Elementary School	2013	\$940,800
Williams Elementary School	2013	\$312,900
Bowie Elementary School	2013	\$366,000
Bess Campbell Elementary	2013	\$42,000
Frost Elementary School	2013	\$66,000
Jackson Elementary School	2013	\$1,440,000
Meyer Elementary School	2013	\$540,000



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Existing Facilities - Continued		
Item Description	Open Date	Project Cost
Travis Elementary School	2013	\$1,237,200
Beasley Elementary School	2013	\$150,000
Taylor Ray Elementary School	2013	\$402,000
Smith Elementary School	2013	\$18,000
Navarro Middle School	2013	\$247,200
Wessendorff Middle School	2013	\$64,800
George Junior High School	2013	\$2,671,800
Lamar Junior High School	2013	\$192,000
Lamar Consolidated High School	2013	\$576,000
Terry High School	2013	\$2,117,040
Alternative Learning Center	2013	\$1,124,400
Agriculture Barn	2013	\$558,256



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District Technology Requirements

2011 Bond Technology Budget

\$21,168,000

District Transportation Requirements

2011 Bond Transportation Budget
(69 total buses through 2013)

\$6,100,779

District Land Requirements

Current Land Requirements
(Properties for ES#23, ES#25, Ag Barn,)

\$2,700,000

Bond Cost Requirements

2011 General Bond Cost

SEE SUMMARY SHEET